

## Midland

### Salaries and Benefits Paid Current and Prior Two Years

#### Fiscal Year: 25

Fund/Year-to -Date Expenditures	6100 Employee Salaries
1	\$ 293,194.81
2	\$ 192,005.13
6	\$ 44,101.58
7	\$ 210.00
8	\$ 11,721.60
Summary	\$ 541,233.12

#### Fiscal Year: 24

Fund/Year-to -Date Expenditures	6100 Employee Salaries
1	\$ 2,592,170.30
2	\$ 976,346.26
6	\$ 473,617.55
7	\$ 12,522.00
8	\$ 164,151.32
Summary	\$ 4,218,807.43

#### Fiscal Year: 23

Fund/Year-to -Date Expenditures	6100 Employee Salaries
1	\$ 2,233,591.77
2	\$ 931,030.96
6	\$ 884,920.41
7	\$ 11,167.00
8	\$ 150,887.90
Summary	\$ 4,211,598.04

6200 Employee Benefits		Summary	
\$	-	\$	293,194.81
\$	129,576.54	\$	321,581.67
\$	10,915.95	\$	55,017.53
\$	47.57	\$	257.57
\$	3,539.88	\$	15,261.48
\$	144,079.94	\$	685,313.06

6200 Employee Benefits		Summary	
\$	-	\$	2,592,170.30
\$	952,457.11	\$	1,928,803.37
\$	121,672.12	\$	595,289.67
\$	2,836.24	\$	15,358.24
\$	46,923.90	\$	211,075.22
\$	1,123,889.37	\$	5,342,696.80

6200 Employee Benefits		Summary	
\$	-	\$	2,233,591.77
\$	861,140.70	\$	1,792,171.66
\$	219,241.84	\$	1,104,162.25
\$	2,529.39	\$	13,696.39
\$	46,367.96	\$	197,255.86
\$	1,129,279.89	\$	5,340,877.93