

Budget for 2021-2022

BEGINNING BALANCE	\$	996,919.92
PLUS Total operating and Debt Service Funds Revenues	\$	5,370,522.00
5,160,621.76		
LESS Teachers Salary Fund Expenditures	\$	1,853,261.92
		1,852,599.75
Less Operating Fund Expenditures	\$	3,171,826.00
		2,829,907.50
LESS Total Debt Service Fund Expenditures	\$	169463.00
LEGAL BALANCE	\$	1,000,000.00