

Midland

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$750,034.93	\$0.00	\$750,034.93
2	\$370,160.02	\$297,429.50	\$667,589.52
6	\$116,992.51	\$28,317.79	\$145,310.30
7	\$4,711.00	\$1,067.05	\$5,778.05
8	\$42,145.63	\$11,538.89	\$53,684.52
Summary	\$1,284,044.09	\$338,353.23	\$1,622,397.32

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,233,591.77	\$0.00	\$2,233,591.77
2	\$931,030.96	\$861,140.70	\$1,792,171.66
6	\$884,920.41	\$219,241.84	\$1,104,162.25
7	\$11,167.00	\$2,529.39	\$13,696.39
8	\$150,887.90	\$46,367.96	\$197,255.86
Summary	\$4,211,598.04	\$1,129,279.89	\$5,340,877.93

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,108,894.82	\$0.00	\$2,108,894.82
2	\$800,851.60	\$759,189.16	\$1,560,040.76
6	\$767,971.63	\$186,037.23	\$954,008.86
7	\$11,765.00	\$2,631.95	\$14,396.95
8	\$144,876.25	\$39,728.19	\$184,604.44
Summary	\$3,834,359.30	\$987,586.53	\$4,821,945.83