

Midland		
Salaries and Benefits Paid Current and Prior Two Years		
Fiscal Year: 25		
Fund/Year to Date Expenditures	61000 Employees Salaries	62000 Employees Bene
1	\$ 2,524,670.81	\$ -
2	\$ 880,597.06	\$ 940,669.69
6	\$ 596,501.21	\$ 136,508.92
7	\$ 10,364.00	\$ 2,347.48
8	\$ 125,358.20	\$ 42,638.58
Summary	\$ 4,137,491.28	\$ 1,122,164.67
Fiscal Year: 24		
Fund/Year to Date Expenditures	61000 Employees Salaries	62000 Employees Bene
1	\$ 2,592,170.30	\$ -
2	\$ 976,346.26	\$ 952,457.11
6	\$ 473,617.55	\$ 121,672.12
7	\$ 12,522.00	\$ 2,836.24
8	\$ 164,151.32	\$ 46,923.90
Summary	\$ 4,218,807.43	\$ 1,123,889.37
Fiscal Year: 23		
Fund/Year to Date Expenditures	61000 Employees Salaries	62000 Employees Bene
1	\$ 2,233,591.77	\$ -
2	\$ 931,030.96	\$ 861,140.70
6	\$ 884,920.41	\$ 219,241.84
7	\$ 11,167.00	\$ 2,529.39
8	\$ 150,887.90	\$ 46,367.96
Summary	\$ 4,211,598.04	\$ 1,129,279.89

Summary
\$ 2,524,670.81
\$ 1,821,266.75
\$ 733,010.13
\$ 12,711.48
\$ 167,996.78
\$ 5,259,655.95
Summary
\$ 2,592,170.30
\$ 1,928,803.37
\$ 595,289.67
\$ 15,358.24
\$ 211,075.22
\$ 5,342,696.80
Summary
\$ 2,233,591.77
\$ 1,792,171.66
\$ 1,104,162.25
\$ 13,696.39
\$ 197,255.86
\$ 5,340,877.93