

| | | FUNDING | | | | |
|-----|---|-----------------|--|------------|--------------|---------------|
| | Funding Category | Amount | Statutory Code/Acts of 2023 | Restricted | Revenue Code | Fund/SOF Code |
| 1. | 2022 Real Assessment | \$ 31,048,851 | 15. Initial Per-Student Revenue | | \$ | 2,992.88 |
| 2. | 2022 Personal Assessment | \$ 21,780,189 | 16. Initial Per-Student Foundation Funding Amount | | \$ | 7,618.00 |
| 3. | 2022 Utility Assessment | \$ 3,329,458 | 17. Initial Per-Student State Foundation Funding Aid | | \$ | 4,625.12 |
| 4. | 2022 Total Assessment | \$ 56,158,498 | 18. PY ALE FTES (Qtrs. 1-4) | | | 0.000000 |
| 5. | 98% of URT X Assessment | \$ 1,375,883.20 | 19. CY English Language Learner Students | | | |
| 6. | Net Revenues | \$ | 20. PY ESA Students (NSL Free and Reduced) | | | 290 |
| 7. | 2022 Calendar Year Calc. Misc. Funds ¹ - R | \$ 601 | 21. Adjusted 1/1/05 Scheduled Debt Payment | | \$ | 84,631.50 |
| 8. | 2023 Calendar Year Calc. Misc. Funds ¹ - R | \$ | 22. State Wealth Index for Bonded Debt Assistance | | | 0.35291 |
| 9. | 2021-22 ADM (Qtrs. 1-3 Avg.) | 447.83 | 23. PY ADM of Isolated School Area | | | |
| 10. | 2022-23 ADM (Qtrs. 1-3 Avg.) | 459.92 | 24. Isolated Funding Amount Per Student 6-20-603 | | \$ | 0 |
| 11. | 2022-23 ADM (Qtr. 4) for SGF | 455.62 | 25. District Square Miles | | | 166.38 |
| 12. | 2023-24 ADM (Qtr. 1) for SGF | | 26. District Total Millage Rate in effect as of 1/1/22 | | | 38.30 |
| 13. | 2023-24 ADM (Qtr. 2) for SGF | | 27. District Total Millage Rate in effect as of 1/1/23 | | | 38.30 |
| 14. | 2023-24 ADM (Qtr. 3) for SGF | | | | | |

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|-----|--|-----------------|--|------------|--------------|---------------|
| 28. | State Foundation Funding Aid (\$7,618) | \$ 2,127,186.00 | 6-20-2303, 6-20-2305, 6-20-2308, Act 744 | No | 31101 | 2001 |
| 29. | 98% of URT X Assessment less Net Revenues ² | \$ | 6-20-2303, 6-20-2305 | No | 31103 | 2001 |
| 30. | Educational Excellence Trust Funds ³ - R | \$ 306,971.00 | 6-5-301 et seq. | Yes | 32370 | 2275 |
| 31. | Alternative Learning Environment (\$4,987) - R | \$ 0.00 | 6-20-2303, 6-20-2305, Act 744 | Yes | 32371 | 2276 |
| 32. | English Language Learners (\$366) - R | \$ | 6-20-2303, 6-20-2305, Act 744 | Yes | 32381 | 2281 |
| 33. | ESA Funding ⁴ (\$538 / \$1,076 / \$1,613) - R | \$ 259,840.00 | 6-20-2303, 6-20-2305, Act 744 | Yes | 32381 | 2281 |
| 34. | ESA Rate - R | \$ 538.00 | 6-20-2305 | Yes | 32381 | 2281 |
| 35. | ESA Funding Withholding ⁴ | \$ | 6-20-2305 | Yes | 32381 | 2281 |
| 36. | ESA Growth Funding ⁴ - R | \$ 0.00 | 6-20-2305 | Yes | 32381 | 2281 |
| 37. | Professional Development (\$37,500) - R | \$ 17,247.00 | 6-20-2303, 6-20-2305, Act 744 | Yes | 32256 | 2223 |
| 38. | Bonded Debt Assistance (\$18,030) - R | \$ 4,410.00 | 6-20-2503 | Yes | 32915 | 2001 |
| 39. | Isolated Funding | \$ | 6-20-601, 6-20-603 | Yes | 31500 | 2212 |
| 40. | Special Needs Isolated Funding | \$ | 6-20-604 (c), (d) & (e) | Yes | 31500 | 2212 |
| 41. | Special Needs Small District Funding | \$ | 6-20-604 (f) | No | 32249 | 2920 |
| 42. | Special Needs Isolated Transportation | \$ | 6-20-604 (h) | Yes | 32248 | 2228 |
| 43. | Declining Enrollment Funding ⁵ - R | \$ 0.00 | 6-20-2305 | No | 31460 | 2218 |
| 44. | Declining Enrollment Adequacy | \$ | 6-20-2305 | No | 31460 | 2218 |
| 45. | Student Growth - PYQtr. 4 + CYQtrs. 1,2 & 3 ⁵ - R | \$ 14,836.00 | 6-20-2303 & 2305 | No | 31450 | 2217 |
| 46. | Enhanced Transportation Funding | \$ 72,171.00 | 6-20-2309, Act 238 | No | 31400 | 2222 |
| 47. | Teacher Salary Equalization Funding (\$185) | \$ 85,085.00 | 6-20-2305 (b) (e) | Yes | 32204 | 2001 |
| 48. | LEARNIS Teacher Min. Salary and Raise Funds | \$ 338,430.00 | Act 237 | Yes | 32205 | 2001 |

ACA-Arkansas code annotated, ADM-average daily membership, ALE-alternative learning environment, Avg-average, Calc-calculated, CY-current year, ESA-enhanced student achievement, FTE-full-time equivalent, FY-fiscal year, LEA-local education agency, Min.-minimum, Misc-miscellaneous, NSL-national school lunch, PY-prior year, Qtr-quarter, R-state board rule, SFFA-state foundation funding aid, SGF-student growth funding, SOF-source of fund, URT-uniform rate of tax

1) Miscellaneous funds are defined and calculated as per ACA § 6-20-2303 (13), ACA § 6-20-2308, and ACA § 6-20-2503 (a) (3).

2) Negative funding amounts for 98% of URT X assessment less net revenues indicate funds owed to the state. For those districts receiving SFFA, the negative amount is deducted from SFFA.

3) Educational excellence trust funds are included in foundation funding and are restricted pursuant to ACA § 6-5-307.

4) Line 33-ESA funding is inclusive of transitional funding.

5) Eligible school districts shall receive the higher of student growth funding or declining enrollment funding. No school district shall receive both declining enrollment funding and student growth funding.