

**Midland School District Use of Enhanced Student Achievement funds**

<b>Expenditure Description:</b>	<b>Amount</b>
Salaries and benefits of employees above and beyond (.50 FTE elementary counselor; .50 FTE High School counselor)	\$46,466.56
Cost for School Resource Officer through the County Sheriff's Office	\$60,000
Salary and Benefits for Dyslexia specialist	\$49,587.39
Supplies and services for academic improvements	\$76,460
Tuition for students	\$3000
Programs for interventions to improve academic performance Above and beyond	\$16,770
Technology supplies (replace chrome books, devices to assist in Reading)	\$20,000
CEP program for student meals	\$84,480
Salary and benefits for a 1.0 FTE pre-school teacher	\$53,754.20
TOTAL	<u>\$410,518.15</u>